



RESOLUTION # 41-11/19

TO: HONORABLE MEMBERS OF THE LA CROSSE COUNTY BOARD OF SUPERVISORS

ITEM # 11-23

BOARD ACTION

Adopted:
For: 22
Against: 5
Abstain: 1
Abs/Excd: 2
Vote Req: 1
Other Action:

EXECUTIVE COMMITTEE ACTION

Adopted:
For: 8
Against: 0
Abstain: 0
Abs/Excd: 1

RE: ADOPTION OF THE 2020 BUDGET AND TAX LEVY

WHEREAS, the County Administrator has worked with all County departments and has prepared the La Crosse County 2020 Recommended Budget; and,

WHEREAS, the La Crosse County Board of Supervisors has held a public hearing, pursuant to Section 65.90m, Wisconsin Statutes.

NOW THEREFORE BE IT RESOLVED, that the La Crosse County Board of Supervisors does adopt a budget for calendar year 2020 with total expenditures of \$166,627,803 total revenues of \$121,320,212 and other funding sources of \$9,515,778 and a total La Crosse County tax levy of \$35,791,813 to be divided and levied as follows:

- County Tax of \$27,102,926 to be levied upon all the taxable property of the County; and,
- Debt Levy Tax of \$6,597,799 to be levied upon all the taxable property of the County; and,
- County Library Tax of \$2,091,088 to be levied upon all taxable property of the County except for that property within the City of La Crosse; and,

BE IT FURTHER RESOLVED, that the 2020 budget is adopted and approved at the department level of detail as contained in the budget document.

BE IT FURTHER RESOLVED, that the County Clerk and County Finance Director shall determine and apportion within 10 days of this date, the tax levy set forth for the respective municipalities, according and in proportion to the valuations for the towns, villages, and cities as submitted by the Wisconsin Department of Revenue.

BE IT FURTHER RESOLVED, that the County Administrator and the County Clerk are hereby authorized to correct any clerical errors that may be found in the budget document prior to the publishing of this resolution.

FISCAL NOTE: See reverse side for budget comparison data.

DATE: Nov 6, 2019

EXECUTIVE COMMITTEE CHAIR

DATE: November 6, 2019

RECORDING CLERK

	Reviewed Only	Recommended	Not Recommended	
Co. Admin.	_____	<u>So</u>	_____	Requested By: Steve O'Malley Date Requested: November 6, 2019 Drafted By: Sharon Davidson
Fin. Director	_____	_____	_____	
Corp. Counsel	_____	_____	_____	
Board Chair		_____	_____	

Adopted by the La Crosse County Board This 12 Day of November, 2019

STATE OF WISCONSIN
COUNTY OF LA CROSSE
I, Ginny Dankmeyer, County Clerk of La Crosse County do hereby certify that this document is a true and correct copy of the original resolution required by law to be in my custody and which the County Board of Supervisors of La Crosse County adopted at a meeting held on the 12th day of November 2019.

Ginny Dankmeyer, La Crosse County Clerk

Budget Comparison

	<u>2019</u>	<u>2020</u>	<u>% Change</u>
Total Expenditures	157,375,893	166,627,803	5.88%
Total Revenues	117,286,483	121,320,212	3.44%
Total Other Funding Sources	<u>5,204,786</u>	<u>9,515,778</u>	<u>82.83%</u>
Total County Levy	\$34,884,624	\$35,791,813	2.60%
Operating Levy	26,658,455	27,102,926	1.67%
Library & WRLS	2,087,548	2,091,088	0.17%
Debt Service	<u>6,138,621</u>	<u>6,597,799</u>	<u>7.48%</u>
Total County Levy	\$34,884,624	\$35,791,813	2.60%
Equalized Value	9,497,563,500	9,998,434,200	5.27%
Mill Rate - County Tax	3.673	3.580	-2.54%