



**RESOLUTION #** 32-11/20

**TO: HONORABLE MEMBERS OF THE LA CROSSE COUNTY BOARD OF SUPERVISORS**

**ITEM #** 11-12

**BOARD ACTION**

Adopted:   
 For: 29  
 Against: 0  
 Abstain: 0  
 Abs/Excd: 0  
 Vote Req: —  
 Other Action: —

**COMMITTEE ACTION**

Adopted:   
 For: 9  
 Against: 0  
 Abstain: 0  
 Abs/Excd: 0

**RE: CHANGES IN POSITIONS FUNDED BY OUTSIDE SOURCES (NON-TAX LEVY) FOR 2021**

**WHEREAS**, the County Administrator's 2021 budget includes changes in positions that are fully funded by outside sources; and,

**WHEREAS**, new positions of 1.00 FTE are the result of increased grant revenues and other outside sources.

**NOW THEREFORE BE IT RESOLVED**, that the following position modifications be approved for inclusion in the 2021 La Crosse County budget, reflecting a net increase of 1.00 FTE with \$0 levy impact.

**BE IT FURTHER RESOLVED**, that the Finance Department is authorized to make the necessary changes to the budget as needed and the Human Resources Department is authorized to make necessary changes to the County pay plan.

	Net Increase/ Decrease FTE	Annual Cost Salary & Fringe	Net Levy Impact
<b>Health</b>			
+ 1.00 Administrative Associate	1.00	\$59,862	\$0
<b>Net Change/Totals</b>	<b>1.00</b>	<b>\$59,862</b>	<b>\$0</b>

**FTE Changes approved by resolution or other adjustment in 2020  
(included for complete reconciliation between 2020 & 2021 FTE Count)**

<b>Human Services</b>			
+ 1.00 Social Worker (Resolution 13-7/19)	1.00	\$70,123	\$0
- 0.50 Social Services Specialist	(0.50)	(\$20,894)	\$0
- 0.50 Social Worker	(0.50)	(\$28,123)	\$0

<b>Solid Waste</b>			
- 1.00 Sustainability Coordinator	(1.00)	(\$97,764)	\$0
+ 0.25 Custodian	0.25	\$9,900	\$0
<b>Net Change/Totals</b>	<b>0.25</b>	<b>(\$6,896)</b>	<b>\$0</b>

**RE: CHANGES IN NON-LEVY POSITIONS AND HOURS FOR 2021 BUDGET**

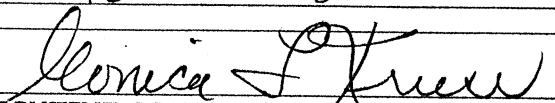
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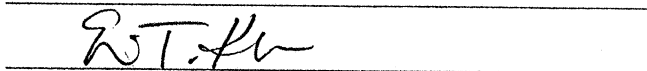
**BE IT FURTHER RESOLVED**, that any position addition reliant on non-tax-levy funding will be deleted if outside funding ends.

**FISCAL NOTE:** These positions will be fully funded by grant revenue or other outside sources and will not impact the tax levy.

Date: 10-28-2020

Date: 10-28-2020





**EXECUTIVE COMMITTEE CHAIR**

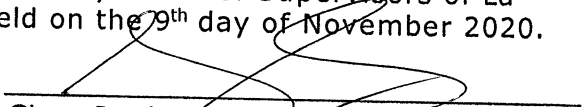
**RECORDING CLERK**

	Reviewed Only	Recommended	Not Recommended	
Co. Admin.		<u>50</u>		Requested By: Steve O'Malley Date Requested: October 28, 2020 Drafted By: Stephen Conrad
Fin. Director	<u>SJD</u>			
Corp. Counsel	<u>MJ</u>			
Board Chair				

Adopted by the La Crosse County Board this 9 Day of November, 2020

STATE OF WISCONSIN  
COUNTY OF LA CROSSE

I, Ginny Dankmeyer, County Clerk of La Crosse County do hereby certify that this document is a true and correct copy of the original resolution required by law to be in my custody and which the County Board of Supervisors of La Crosse County adopted at a meeting held on the 9<sup>th</sup> day of November 2020.

  
Ginny Dankmeyer, La Crosse County Clerk