



RESOLUTION # 35-11/20

TO: HONORABLE MEMBERS OF THE LA CROSSE COUNTY BOARD OF SUPERVISORS

ITEM # 11-15

BOARD ACTION

Adopted:
For: 29
Against: 0
Abstain: 0
Abs/Excd: 0
Vote Req: _____
Other Action: -

COMMITTEE ACTION

Adopted:
For: 9
Against: 0
Abstain: 0
Abs/Excd: 0

RE: AUTHORIZING THE APPROVAL OF MODIFICATION TO CERTAIN LA CROSSE COUNTY PERMITS, FEES, AND CHARGES FOR 2021

WHEREAS, the 2021 budget includes certain fee increases for various revenue accounts commencing January 1, 2021 for various departments; and,

WHEREAS, the fees in each of the departments have been identified in the 2021 Budget document entitled "La Crosse County Proposed User Fees, Charges for Services, and Permit Revenues for 2021" and "La Crosse County Human Services Department 2021 Fees"; and,

WHEREAS, the La Crosse County Financial Management Policies indicate that the County will establish service fees and charges wherever appropriate for the purpose of keeping property taxes to a minimum; and

WHEREAS, these fees and charges will attempt to fairly allocate the full cost of services to the users of those services whenever possible and as deemed appropriate by the County Board, including consideration of waiving or offering reduced fees to youth, seniors, or other special population groups identified as requiring preferential consideration based on policy goals.

NOW THEREFORE BE IT RESOLVED, that the La Crosse County Board does hereby approve budget document entitled "La Crosse County Proposed User Fees, Charges for Services, and Permit Revenues for 2021" and "La Crosse County Human Services Department 2021 Fees" to be effective commencing January 1, 2021.

BE IT FURTHER RESOLVED, that if any new rates or rate changes are determined to be needed during the 2021 fiscal year, the standing committee responsible for the department will have the authority to approve the change.

FISCAL NOTE: the proposed fees, charges, and permit fees for 2021 have been included in the proposed 2021 Budget.

Date: 10-28-2020

[Signature]
EXECUTIVE COMMITTEE CHAIR

Date: 10-28-2020

[Signature]
RECORDING CLERK

	Reviewed Only	Recommended	Not Recommended
Co. Admin.		<u>50</u>	
Fin. Director	<u>[Signature]</u>		
Corp. Counsel	<u>[Signature]</u>		
Board Chair			

Requested By: Steve O'Malley
Date Requested: October 28, 2020
Drafted By: Sharon Davidson

Adopted by the La Crosse County Board this 9 Day of November, 2020

STATE OF WISCONSIN
COUNTY OF LA CROSSE

I, Ginny Dankmeyer, County Clerk of La Crosse County do hereby certify that this document is a true and correct copy of the original resolution required by law to be in my custody and which the County Board of Supervisors of La Crosse County adopted at a meeting held on the 9th day of November 2020.

[Signature]
Ginny Dankmeyer, La Crosse County Clerk

La Crosse County
Proposed User Fees, Charges for Services, and Permit Revenues for 2021
S.S. = State Statute/Set by State Agency

Department	Account	Account Name	Last Increase	Current Rate	2021 Rate	Increase/Decrease/No Change in Rate	Units
House Hazard Matl	680.785.1000-46435.04/02	Flammables-Aerosols-VSQG/Out of County Citizen		\$	2.00	NEW	per pound
House Hazard Matl	680.785.1000-46435.03/04/02	Flammables-Gas Cylinders Other-Resident/VSQG/Out of County Citizen	NEW		Case by case	NEW	each
House Hazard Matl	680.785.1000-46435.04/02	Flammables-Gas Cylinders Propane (1lb) and Fire Extinguishers-VSQG/Out of County Citizen		\$	3.00	NEW	each
House Hazard Matl	680.785.1000-46435.04/02	Flammables-Gas Cylinders Propane (20lb)-VSQG/Out of County Citizen		\$	10.00	No Change	each
House Hazard Matl	680.785.1000-46435.04/02	Flammables-Ignitable Liquids-VSQG/Out of County Citizen	2018	\$		NEW	per pound
House Hazard Matl	680.785.1000-46435.04/02	Flammables-Non Pourable-VSQG/Out of County Citizen		\$	1.25	NEW	per pound
House Hazard Matl	680.785.1000-46435.04/02	Flammables-Solids-VSQG/Out of County Citizen		\$	1.25	NEW	per pound
House Hazard Matl	680.785.1000-46435.04/02	Infectious Waste-Sharps and Red Bag-VSQG/Out of County Citizen	NEW	\$	16.50	NEW	per pound
House Hazard Matl	680.785.1000-46435.04/02	Medications-Inhalers-VSQG/Out of County Citizen		\$	3.00	NEW	per pound
House Hazard Matl	680.785.1000-46435.04/02	Medications-Injectable-VSQG/Out of County Citizen		\$	18.50	NEW	per pound
House Hazard Matl	680.785.1000-46435.04/02	Medications-Non Controlled-VSQG/Out of County Citizen	2013	\$	2.50	NEW	per pound
House Hazard Matl	680.785.1000-46435.04/02	Non Hazardous Waste-VSQG/Out of County Citizen		\$	3.00	Increase	per pound
House Hazard Matl	680.785.1000-46435.04/02	Oxidizers-Blanch-VSQG/Out of County Citizen	2015	\$	0.30	NEW	per pound
House Hazard Matl	680.785.1000-46435.04/02	Oxidizers-Other-VSQG/Out of County Citizen		\$	2.50	Increase	per pound
House Hazard Matl	680.785.1000-46435.04/02	Peroxides-Inorganic-VSQG/Out of County Citizen		\$	10.75	NEW	per pound
House Hazard Matl	680.785.1000-46435.04/02	Reactives (inc. flares, pepper spray, mace, organic peroxide)-VSQG/Out of County Citizen	2015	\$	12.00	Decrease	per pound
House Hazard Matl	680.785.1000-46435.04/02	Sharps Container-Resident/VSQG/Out of County Citizen	2019	\$	30.00	NEW	per pound
House Hazard Matl	680.24200001	Sharps Container-Resident/VSQG/Out of County Citizen	2019	\$	0.52	No Change	each-tax
House Hazard Matl	680.785.1000-46435.03	Technical Assistance External-VSQG		\$	9.48	No Change	each
House Hazard Matl	680.785.1000-46435.04	Technical Assistance In house-VSQG		\$	100.00	NEW	per hour
House Hazard Matl	680.785.1000-46435.04/02	Toxics-Asbestos Compounds-VSQG/Out of County Citizen	2010	\$	50.00	No Change	per hour
House Hazard Matl	680.785.1000-46435.04/02	Toxics-Dioxins-VSQG/Out of County Citizen		\$	1.25	New	per pound
House Hazard Matl	680.785.1000-46435.04/02	Toxics-Mercury Compounds-VSQG/Out of County Citizen		\$	3.75	NEW	per pound
House Hazard Matl	680.785.1000-46435.04/02	Toxics-Pesticides-VSQG/Out of County Citizen		\$	20.00	NEW	per pound
House Hazard Matl	680.785.1000-46435.04/02	Universal Waste-Antifreeze-VSQG/Out of County Citizen		\$	4.00	NEW	per pound
House Hazard Matl	680.785.1000-46435.04/02	Universal Waste-Batteries AED (LIMNO-) and L-Hon primary-VSQG/Out of County		\$	0.30	NEW	per pound
House Hazard Matl	680.785.1000-46435.04/02	Universal Waste-Batteries Lithium Bleached-VSQG/Out of County Citizen		\$	6.00	NEW	per pound
House Hazard Matl	680.785.1000-46435.04/02	Universal Waste-Batteries Other-VSQG/Out of County Citizen	2019	\$	35.00	No Change	\$35 per pound-\$100 mlh
House Hazard Matl	680.785.1000-46435.04/02	Universal Waste-Lamps Fluorescent (> 4'), HIDs (metal halide, mercury vapor) and Sodium vapor-VSQG/Out of County Citizen		\$	0.50	NEW	per pound
House Hazard Matl	680.785.1000-46435.04/02	Universal Waste-Lamps Fluorescent (≤ 4'), CFL, incand and Uline-VSQG/Out of County Citizen		\$	1.50	NEW	each
House Hazard Matl	680.785.1000-46435.04/02	Universal Waste-Lamps Neon-VSQG/Out of County Citizen		\$	0.75	NEW	each
House Hazard Matl	680.785.1000-46435.04/02	Universal Waste-Lamps Ultra Violet-VSQG/Out of County Citizen		\$	20.00	NEW	per pound
House Hazard Matl	680.785.1000-46435.04/02	Universal Waste-Mercury Containing Devices-VSQG/Out of County Citizen		\$	4.00	NEW	each
House Hazard Matl	680.785.1000-46435.04/02	Used Oil (Non-PCB), filters and absorbents-VSQG/Out of County Citizen		\$	20.00	NEW	per pound
House Hazard Matl	680.785.1000-46435.04/02			\$	0.30	NEW	per pound

La Crosse County
Proposed User Fees, Charges for Services, and Permit Revenues for 2021

S.S. = State Statute/Sec by State Agency

Department	Account	Account Name	Last Increase	Current Rate	2021 Rate	Increase/Decrease/No Change In Rate	Units
Solid Waste	650.650.1000-46430.01	Annual Disposal Permit	2009	\$ 300.00	\$ 300.00	No Change	per vehicle
Solid Waste	650.650.1000-44900.01	Annual Disposal Permit-Govt 1/2 price	2009	\$ 150.00	\$ 150.00	No Change	per vehicle
Solid Waste	650.650.1000-44900.01	3 Day Permits	2009	\$ 25.00	\$ 25.00	No Change	per vehicle
Solid Waste	650.650.1000-46431.06	RDF Facility	2021	\$ 68.00	\$ 64.00	Increase	per ton
Solid Waste	650.650.1000-46431.07	Unacceptable Items Delivered-NSP	2004	\$ 10.00	\$ 10.00	No Change	each
Solid Waste	650.650.1000-46431.07	Unacceptable Items Delivered-NSP (Tires)	2004	\$ 10.00	\$ 10.00	No Change	each
Solid Waste	650.650.1000-46431.07	Unacceptable Items Delivered-NSP (Appliances)	2004	\$ 10.00	\$ 10.00	No Change	each
Solid Waste	650.650.1000-46431.07	Unacceptable Items Delivered-NSP (Mattress)	2020	\$ 50.00	\$ 50.00	No Change	each
Solid Waste	650.650.1000-46431.20	Sanitary Landfill - MSW	2020	\$ 18.00	\$ 18.00	No Change	each
Solid Waste	650.650.1000-46431.16	Demolition Landfill	2021	\$ 65.00	\$ 64.00	Increase	per ton
Solid Waste	650.650.1000-46431.19	Asphalt Shingles	2020	\$ 40.00	\$ 40.00	No Change	per ton
Solid Waste	650.650.1000-46431.23	Pallets and Unpainted/Untreated Wood	2020	\$ 33.00	\$ 33.00	No Change	per ton
Solid Waste	650.650.1000-46431.24	Brush & Limbs	2020	\$ 33.00	\$ 33.00	No Change	per ton
Solid Waste	650.650.1000-46431.25	Stumps	2020	\$ 75.00	\$ 76.00	No Change	per ton
Solid Waste	650.650.1000-46431.21	Yard Waste Without Brush, no Bag	2020	\$ 51.00	\$ 51.00	No Change	per ton
Solid Waste	650.650.1000-46431.32	Tires/Recycling (7.00/Car tire)	2018	\$ 270.00	\$ 280.00	Increase	per ton
Solid Waste	650.650.1000-46431.32	LF-Car Tires mixed in Waste load	2016	\$ 25.00	\$ 25.00	No Change	per tire
Solid Waste	650.650.1000-46431.32	LF-Appliances mixed in Waste load	2016	\$ 25.00	\$ 25.00	No Change	each
Solid Waste	650.650.1000-46431.32	LF-Mattresses mixed in Waste load	2016	\$ 25.00	\$ 25.00	No Change	each
Solid Waste	650.650.1000-46431.32	LF-Waste mixed in Waste load	2018	\$ 175.00	\$ 175.00	No Change	per ton
Solid Waste	650.650.1000-46431.26	Friable and Non Friable Asbestos (including state)	2016	\$ 25.00	\$ 25.00	No Change	each
Solid Waste	650.650.1000-46431.07	Unacceptable Items Delivered-NSP (E-Waste)	2020	\$ 13.50	\$ 13.50	No Change	per unit
Solid Waste	650.650.1000-48900.01	Citizen-Mattress/Boxspring	?	1.5% of balance	1.5% of balance	No Change	% of balance
Solid Waste	650.650.1000-48900.01	Late Payment Rev	?	1.5% of balance	1.5% of balance	No Change	% of balance
Solid Waste	650.650.1000-46431.14	Misc Special Wastes (non-ADC) & Wastewater Gift Headworks	2021	\$ 65.00	\$ 64.00	Increase	per ton
Solid Waste	650.650.1000-46431.27	Petroleum Contaminated Soils (case by case basis)	2020	\$ 23-63	\$ 23-63	No Change	per ton
Solid Waste	650.650.1000-46431.27	Petroleum Contaminated Soils (drum surcharge)	2021	\$ 51.00	\$ 51.00	Decrease	per drum
Solid Waste	650.650.1000-46431.11	Foundry Sand (ADC)	2020	\$ 21.00	\$ 21.00	No Change	per ton
Solid Waste	650.650.1000-Multiple accts	Minimum Charge per transaction	2016	\$ 5.00	\$ 5.00	No Change	per transaction
Solid Waste	650.650.1000-46431.15	Car Wash Sand (ADC)	2020	\$ 21.00	\$ 21.00	No Change	per ton
Solid Waste	650.650.1000-46431.18	Street Sweeping (ADC)	2020	\$ 16.00	\$ 16.00	No Change	per ton
Solid Waste	650.650.1000-46431.17	Sandblasting Sand (ADC)	2020	\$ 21.00	\$ 21.00	No Change	per ton
Solid Waste	650.650.1000-46431.10	Coal & Wood Ash	2020	\$ 23-63	\$ 23-63	No Change	per ton
Solid Waste	650.650.1000-46431.17	Misc Daily Cover (ADC) & Petroleum Impacted Soils	2020	\$ 16-63	\$ 16-63	No Change	per ton
Solid Waste	650.650.1000-46431.12	Sludge	2020	\$ 34-63	\$ 34-63	No Change	per ton
Solid Waste	650.650.1000-46431.13	POTW Sludge & Wastewater Sludge C-AZ	2020	\$ 63.00	\$ 63.00	No Change	per ton
Solid Waste	650.650.1000-46432.05	Clean Fill Dirt	2020	\$ 26.00	\$ 26.00	No Change	per ton
Solid Waste	650.650.1000-46431.16	Mobile Home Disposal Fee (C&D, home cleaned out, no items left in trailer), within County Disposal System	2009	\$ 400.00	\$ 400.00	No Change	per single-wide home
Solid Waste	650.650.1000-46431.16	Mobile Home Disposal Fee (C&D, home cleaned not cleaned out & contains items not allowed in C&D site), within County Disposal System	2009	\$ 900.00	\$ 900.00	No Change	per single-wide home
Solid Waste	650.650.1000-46431.16	Mobile Home Disposal Fee (C&D, home cleaned out, no items left in trailer), outside County Disposal System	2009	\$ 480.00	\$ 480.00	No Change	per single-wide home
Solid Waste	650.650.1000-46431.16	Mobile Home Disposal Fee (C&D, home cleaned not cleaned out & contains items not allowed in C&D site), outside County Disposal System	2009	\$ 1,080.00	\$ 1,080.00	No Change	per single-wide home
Solid Waste	650.650.1000-46431.29	Untarped loads	2017	\$ 5.00	\$ 5.00	No Change	load
Solid Waste	650.650.1000-46432.01	Freon items	?	\$ 20.00	\$ 20.00	No Change	each
Solid Waste	650.650.1000-46431.29	Wood Chips	2020	\$ 19.00	\$ 19.00	No Change	per ton
Solid Waste	650.650.1000-46431.20	MSW - Non-Profit Waste	2021	\$ 56.00	\$ 57.00	Increase	per ton
Solid Waste	650.650.1000-46432.01	Citizen Drop off	2018	\$ 120.00	\$ 120.00	No Change	per ton
Solid Waste	650.650.1000-46432.01	Citizen Microwave	2018	\$ 10.00	\$ 10.00	No Change	unit
Solid Waste	650.650.1000-46432.01	Citizen Flat Fee-any vehicle w/trailer	2021	\$115 flat fee + \$63/ton	\$115 flat fee + \$64/ton	Increase	flat fee
House Hazard Matl	680.785.1000-46435.01	Administrative Fee-VSOG	2019	\$ 15.00	\$ 15.00	No Change	each
House Hazard Matl	680.785.1000-46435.04	Analysis of Unknowns-VSOG/Out of County Citizen	2018	\$ 20.00	\$ 20.00	No Change	per sample
House Hazard Matl	680.785.1000-46435.01/04/02	Appliances-Microwaves-Resident/VSQG/Out of County Citizen	2014	\$ 10.00	\$ 10.00	New	each
House Hazard Matl	680.785.1000-46435.01/04/02	Appliances-Refrigerant containing-Resident/VSQG/Out of County Citizen	2014	\$ 20.00	\$ 20.00	No Change	each
House Hazard Matl	680.785.1000-46435.04/02	Balloons-Non PCB-VSQG/Out of County Citizen	2013	\$ 0.30	\$ 0.30	NEW	per pound
House Hazard Matl	680.785.1000-46435.04/02	Balloons-PCB-VSQG/Out of County Citizen	2013	\$ 1.00	\$ 1.00	No Change	per pound
House Hazard Matl	680.785.1000-46435.04/02	Corrosives-Acids & Bases	2019	\$ 5.00	\$ 5.00	NEW	per pound
House Hazard Matl	680.785.1000-46435.04/02	Drum or Drum Disposal-VSQG/Out of County Citizen	2019	\$ 25.00	\$ 25.00	No Change	each
House Hazard Matl	680.785.1000-46435.01	E-Waste-Monitors and TVs Interact-Resident	2018	\$ 0.50	\$ 0.50	NEW	Each
House Hazard Matl	680.785.1000-46435.04/02	E-Waste-Monitors and TVs Interact-VSQG/Out of County Citizen	2018	\$ 0.50	\$ 0.50	No Change	\$0.50 per pound-\$15 min
House Hazard Matl	680.785.1000-46435.01/04/02	E-Waste-Monitors and TVs Salvaged or Broken-Resident/VSQG/Out of County Citizen	2019	\$ 0.50	\$ 0.50	NEW	\$0.50 per pound-\$20 min
House Hazard Matl	680.785.1000-46435.04/02	E-Waste-Other-VSQG/Out of County Citizen	2019	\$ 0.30	\$ 0.30	NEW	per pound