



RESOLUTION # 42-11/21

TO: HONORABLE MEMBERS OF THE LA CROSSE COUNTY BOARD OF SUPERVISORS

ITEM # 11-18

**BOARD ACTION**

Adopted:   
For: 27  
Against: 0  
Abstain: 0  
Abs/Excd: 2  
Vote Req: -  
Other Action: -

**EXECUTIVE COMMITTEE ACTION**

Adopted:   
For: 8  
Against: 0  
Abstain: 0  
Abs/Excd: 1

**RE: ADOPTION OF THE 2022 BUDGET AND TAX LEVY**

**WHEREAS**, the County Administrator has worked with all County departments and has prepared the La Crosse County 2022 Recommended Budget; and,

**WHEREAS**, the La Crosse County Board of Supervisors has held a public hearing, pursuant to Section 65.90m, Wisconsin Statutes.

**NOW THEREFORE BE IT RESOLVED**, that the La Crosse County Board of Supervisors does adopt a budget for calendar year 2022 with total expenditures of \$193,736,744 total revenues of \$145,427,270 and other funding sources of \$11,515,182 and a total La Crosse County tax levy of \$36,794,292 to be divided and levied as follows:

- County Tax of \$28,148,539 to be levied upon all the taxable property of the County; and,
- Debt Levy Tax of \$6,452,172 to be levied upon all the taxable property of the County; and,
- County Library Tax of \$2,193,581 to be levied upon all taxable property of the County except for that property within the City of La Crosse; and,

**BE IT FURTHER RESOLVED**, that the 2022 budget is adopted and approved at the department level of detail as contained in the budget document.

**BE IT FURTHER RESOLVED**, that the County Clerk and County Finance Director shall determine and apportion within 10 days of this date, the tax levy set forth for the respective municipalities, according and in proportion to the valuations for the towns, villages, and cities as submitted by the Wisconsin Department of Revenue.

**BE IT FURTHER RESOLVED**, that the County Administrator and the County Clerk are hereby authorized to correct any clerical errors that may be found in the budget document prior to the publishing of this resolution.

**FISCAL NOTE:** See reverse side for budget comparison data.

Date: 11/8/21  
[Signature]  
COMMITTEE CHAIR

Date: 11-3-21  
[Signature]  
RECORDING CLERK

	Reviewed Only	Recommended	Not Recommended	
Co. Admin.		<u>SO</u>		Requested By: Steve O'Malley Date Requested: November 1, 2021 Drafted By: Corporation Counsel
Fin. Director	<u>[Signature]</u>			
Corp. Counsel	<u>[Signature]</u>			
Board Chair	<u>[Signature]</u>			

Adopted by the La Crosse County Board this 8 Day of November, 2021

STATE OF WISCONSIN  
COUNTY OF LA CROSSE  
I, Ginny Dankmeyer, County Clerk of La Crosse County do hereby certify that this document is a true and correct copy of the original resolution required by law to be in my custody and which the County Board of Supervisors of La Crosse County adopted at a meeting held on the 8<sup>th</sup> day of November 2021.

[Signature]  
Ginny Dankmeyer, La Crosse County Clerk

### Budget Comparison

	<u>2021</u>	<u>2022</u>	<u>% Change</u>
Total Expenditures	170,650,824	193,736,744	13.53%
Total Revenues	122,009,893	145,427,270	19.19%
Total Other Funding Sources	<u>12,160,758</u>	<u>11,515,182</u>	-5.31%
<b>Total County Levy</b>	<b>\$36,480,173</b>	<b>\$36,794,292</b>	<b>0.86%</b>
<b>State Special Charges</b>	<b>50</b>	<b>-</b>	<b>100.00%</b>
Operating Levy	27,566,931	28,148,539	2.11%
Library & WRLS	2,128,050	2,193,581	3.08%
Debt Service	<u>6,785,192</u>	<u>6,452,172</u>	-4.91%
<b>Total County Levy</b>	<b>\$36,480,173</b>	<b>\$36,794,292</b>	<b>0.86%</b>
<b>Total State and County Levy</b>	<b>\$36,480,223</b>	<b>\$36,794,292</b>	<b>0.86%</b>
Equalized Value	10,487,614,800	11,462,702,700	9.30%
<b>Mill Rate - County Tax</b>	<b>3.478</b>	<b>3.210</b>	<b>-7.72%</b>