RESOLUTION # 28-10-21

TO: HONORABLE MEMBERS OF THE LA CROSSE COUNTY BOARD OF SUPERVISORS

RE: AUTHORIZING ADDITION OF 3.75 FTE IN THE HEALTH DEPARTMENT DUE TO ADDITIONAL GRANT FUNDING

WHEREAS, the Wisconsin Department of Health Services issued additional funds to Local and Tribal Health Departments for COVID-19 response via already established Division of Public Health Consolidated Contracts; and,

WHEREAS, La Crosse County Health Department has been awarded an additional $1,338,999 to be expended for COVID and Public Health Recovery by December 31, 2024; and,

WHEREAS, the Health Department has expanded operational needs at the current time that can be met with additional staff support.

NOW THEREFORE BE IT RESOLVED, the Health Department has approval to hire 2.0 FTE Sanitarians, a 1.0 FTE Social Worker, and a 0.75 FTE Health Educator. If funding is no longer available these positions will be eliminated.

FISCAL NOTE: Award funds totaling $1,338,999 will be used for operational and staffing expenses with no county match. The operating costs will be tracked under the 200.240.3745 division within the County financial system. $50,136 is expected to be used in 2021; the remainder will be spent over the next three years. Finance has the authority to adjust the budget as needed.

Date: 10/12/21

COMMITTEE CHAIR

RECORDING CLERK

Reviewed Only Recommended Not Recommended
Co. Admin. ❌
Fin. Director ❌
Corp. Counsel ❌
Board Chair ❌

Adopted by the La Crosse County Board this 2021 Day of October 2021

STATE OF WISCONSIN
COUNTY OF LA CROSSE
I, Ginny Dankmeyer, County Clerk of La Crosse County do hereby certify that this document is a true and correct copy of the original resolution required by law to be in my custody and which the County Board of Supervisors of La Crosse County adopted at a meeting held on the 21st day of October 2021.

Ginny Dankmeyer, La Crosse County Clerk