

RESOLUTION # _ 28-11/22

TO: HONORABLE MEMBERS OF THE LA CROSSE COUNTY BOARD OF SUPERVISORS

ITEM # 11-10	EXECUTIVE
BOARD ACTION	COMMITTEE ACTION
Adopted: For: 3 7 Against: 0 Abstain: 0 Abs/Excd: 3 Vote Req: 0 Other Action:	Adopted: // For: // Against: () Abstain: () Abs/Excd: ()

RE: MODIFICATION OF COMPENSATION PLAN FOR NON-UNION EMPLOYEES FOR 2023

WHEREAS, the Interim County Administrator and Human Resources Director recommend modifications to the present County Compensation Plans for non-bargaining employees.

BE IT FURTHER RESOLVED, that those employees covered by the non-bargaining pay schedules have pay set for 2023 reflecting an across-the-board increase of 3% effective January 1, 2023.

BE IT FURTHER RESOLVED, that the Finance Department and the Human Resources Department are authorized to take the necessary action to implement these changes.

FISCAL NOTE: The 2023 budget contains funding to cover the increase. The estimated increase of salary, WRS, FICA and Medicare for non-bargaining employees for 2023 is \$2,014,650. There are approximately 1,150 employees covered by this resolution.

Date:	/ 11/1/2	2	_Date:	11-1-22
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COMMITTEE	CHAIR		RECORI	DING CLERK
Co. Admin. Fin. Director Corp. Counsel Board Chair	Reviewed Only	Recommended	Not Recommended	Requested By: Jane Klekamp Date Requested: October 27, 2022 Drafted By: Stephen Conrad
Adopted by the La Crosse County Board this 14 Day of November , 2022				

STATE OF WISCONSIN COUNTY OF LA CROSSE

I, Ginny Dankmeyer, County Clerk of La Crosse County do hereby certify that this document is a true and correct copy of the original resolution required by law to be in my custody and which the County Board of Supervisors of La Crosse County adopted at a meeting held on the 14th day of November 2022.

Ginny Dankmeyer, La Crosse County Clerk