



RESOLUTION # 31-11/22

TO: HONORABLE MEMBERS OF THE LA CROSSE COUNTY BOARD OF SUPERVISORS

ITEM # 11-14

BOARD ACTION

Adopted:
For: 27
Against: 0
Abstain: 0
Abs/Excd: 3
Vote Req: _____
Other Action: _____

RE: ADOPTION OF THE 2023 BUDGET AND TAX LEVY

WHEREAS, the County Administrator has worked with all County departments and has prepared the La Crosse County 2023 Recommended Budget; and,

WHEREAS, the La Crosse County Board of Supervisors has held a public hearing, pursuant to Section 65.90m, Wisconsin Statutes.

NOW THEREFORE BE IT RESOLVED, that the La Crosse County Board of Supervisors does adopt a budget for calendar year 2023 with total expenditures of \$208,978,932 total revenues of \$153,911,842 and other funding sources of \$17,624,875 and a total La Crosse County tax levy of \$37,442,487 to be divided and levied as follows:

County Tax of \$28,582,525 to be levied upon all the taxable property of the County; and,

State Special Charges and Property Tax Chargeback of \$272 to be levied upon all the taxable property of the County; and,

Debt Levy Tax of \$6,465,487 to be levied upon all the taxable property of the County; and,

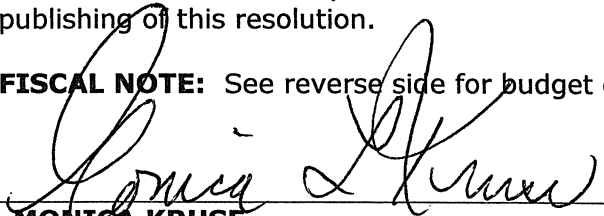
County Library Tax of \$2,394,203 to be levied upon all taxable property of the County except for that property within the City of La Crosse; and,


BE IT FURTHER RESOLVED, that the 2023 budget is adopted and approved at the department level of detail as contained in the budget document.

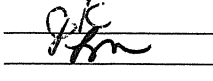
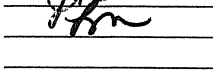


BE IT FURTHER RESOLVED, that the County Clerk and County Finance Director shall determine and apportion within 10 days of this date, the tax levy set forth for the respective municipalities, according and in proportion to the valuations for the towns, villages, and cities as submitted by the Wisconsin Department of Revenue.

BE IT FURTHER RESOLVED, that the County Administrator and the County Clerk are hereby authorized to correct any clerical errors that may be found in the budget document prior to the publishing of this resolution.

FISCAL NOTE: See reverse side for budget comparison data.


MONICA KRUSE
County Board Chair

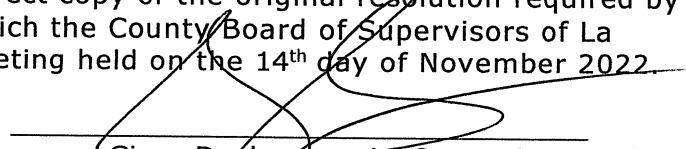

GINNY DANKMEYER
County Clerk

	Reviewed Only	Recommended	Not Recommended	
Co. Admin.	_____		_____	Requested By: Jane Klekamp Date Requested: November 14, 2022 Drafted By: Corporation Counsel
Fin. Director	_____		_____	
Corp. Counsel		_____	_____	
Board Chair		_____	_____	

Adopted by the La Crosse County Board this 14 Day of November, 2022

STATE OF WISCONSIN
COUNTY OF LA CROSSE

I, Ginny Dankmeyer, County Clerk of La Crosse County do hereby certify that this document is a true and correct copy of the original resolution required by law to be in my custody and which the County Board of Supervisors of La Crosse County adopted at a meeting held on the 14th day of November 2022.


Ginny Dankmeyer, La Crosse County Clerk

Budget Comparison

	<u>2022</u>	<u>2023</u>	<u>% Change</u>
Total Expenditures	193,736,744	208,978,932	7.87%
Total Revenues	145,427,270	153,911,842	5.83%
Total Other Funding Sources	<u>11,515,182</u>	<u>17,624,875</u>	<u>53.06%</u>
Total County Levy	\$36,794,292	\$37,442,215	1.76%
State Special Charges & Property Tax Chargeback	-	272	100.00%
Operating Levy	28,148,539	28,582,525	1.54%
Library & WRLS	2,193,581	2,394,203	9.15%
Debt Service	<u>6,452,172</u>	<u>6,465,487</u>	0.21%
Total County Levy	\$36,794,292	\$37,442,215	1.76%
Total State and County Levy	\$36,794,292	\$37,442,487	1.76%
Equalized Value	11,462,702,700	12,905,150,500	12.58%
Mill Rate - County Tax	3.210	2.901	-9.61%