

## **RESOLUTION** # 30-11/23

## TO: HONORABLE MEMBERS OF THE LA CROSSE COUNTY BOARD OF SUPERVISORS

## ITEM # 11-12 **EXECUTIVE COMMITTEE BOARD ACTION ACTION** Adopted: Adopted: For: For: Against: 0 Against: Abstain: Abstain: Abs/Excd: Abs/Excd: Vote Req: Other Action:

## RE: MODIFICATION OF COMPENSATION PLAN FOR NON-UNION EMPLOYEES FOR 2024

**WHEREAS,** the County Administrator and Human Resources Director recommend modifications to the present County Compensation Plans for non-bargaining employees.

**BE IT FURTHER RESOLVED,** that those employees covered by the non-bargaining pay schedules have pay set for 2024 reflecting an across-the-board increase of 3% effective January 1, 2024.

**BE IT FURTHER RESOLVED,** that the Finance Department and the Human Resources Department are authorized to take the necessary action to implement these changes.

**FISCAL NOTE:** The 2024 budget contains funding to cover the increase. The estimated increase of salary, WRS, FICA and Medicare for non-bargaining employees for 2024 is \$1,958,100. There are approximately 1,150 employees covered by this resolution.

Date: 11	11/23		Date:	11-1-23
Monica (Xrieso)			LT.X	
COMMITTEE CHAIR			RECORDING CLERK	
	Reviewed Only	Recommended	Not Recommended	
Co. Admin. Fin. Director Corp. Counsel Board Chair		JCK .		Requested By: Jane Klekamp Date Requested: November 1, 2023 Drafted By: Stephen Conrad
Adopted by the La Crosse County Board this 13 Day of November , 2023				

STATE OF WISCONSIN COUNTY OF LA CROSSE

I, Ginny Dankmeyer, County Clerk of La Crosse County do hereby certify that this document is a true and correct copy of the original resolution required by law to be in my custody and which the County Board of Supervisors of La Crosse County adopted at a meeting held on the 13<sup>th</sup> day of November 2023.

Ginny Dankmeyer, La Crosse County Clerk