



RESOLUTION # 23-11/23

TO: HONORABLE MEMBERS OF THE LA CROSSE COUNTY BOARD OF SUPERVISORS

ITEM # 11-16

**BOARD ACTION**

Adopted:   
For: 25  
Against: 5  
Abstain: 0  
Abs/Excd: 0  
Vote Req: —  
Other Action: —

**RE: ADOPTION OF THE 2024 BUDGET AND TAX LEVY**

**WHEREAS**, the County Administrator has worked with all County departments and has prepared the La Crosse County 2024 Recommended Budget; and,

**WHEREAS**, the La Crosse County Board of Supervisors has held a public hearing, pursuant to Section 65.90m, Wisconsin Statutes.

**NOW THEREFORE BE IT RESOLVED**, that the La Crosse County Board of Supervisors does adopt a budget for calendar year 2024 with total expenditures of \$204,367,597 total revenues of \$155,964,775 and other funding sources of \$10,382,180 and a total La Crosse County tax levy of \$38,020,642 to be divided and levied as follows:

County Tax of \$28,978,028 to be levied upon all the taxable property of the County; and,

Property Tax Chargeback of \$2,189 to be levied upon all the taxable property of the County; and,

Debt Levy Tax of \$6,650,265 to be levied upon all the taxable property of the County; and,

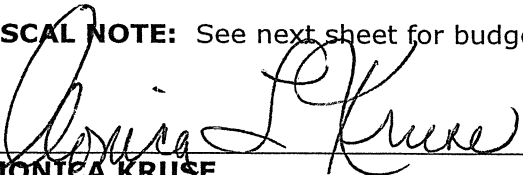
County Library Tax of \$2,392,349 to be levied upon all taxable property of the County except for that property within the City of La Crosse; and,


**BE IT FURTHER RESOLVED**, that the 2024 budget is adopted and approved at the department level of detail as contained in the budget document.

**BE IT FURTHER RESOLVED**, that the County Clerk and County Finance Director shall determine and apportion within 10 days of this date, the tax levy set forth for the respective municipalities, according and in proportion to the valuations for the towns, villages, and cities as submitted by the Wisconsin Department of Revenue.

**BE IT FURTHER RESOLVED**, that the County Administrator and the County Clerk are hereby authorized to correct any clerical errors that may be found in the budget document prior to the publishing of this resolution.

**FISCAL NOTE:** See next sheet for budget comparison data.

  
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**MONICA KRUSE**  
County Board Chair

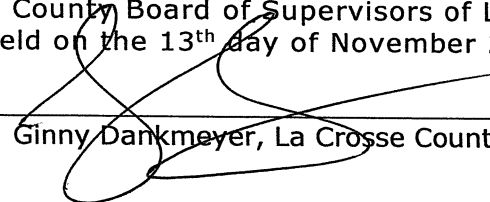
  
\_\_\_\_\_  
**GINNY DANKMEYER**  
County Clerk

	Reviewed Only	Recommended	Not Recommended	
Co. Admin.	_____	_____	_____	Requested By: Jane Klekamp Date Requested: November 13, 2023 Drafted By: Corporation Counsel
Fin. Director	_____	_____	_____	
Corp. Counsel Board Chair	_____	_____	_____	

Adopted by the La Crosse County Board this 13 Day of November, 2023

STATE OF WISCONSIN  
COUNTY OF LA CROSSE

I, Ginny Dankmeyer, County Clerk of La Crosse County do hereby certify that this document is a true and correct copy of the original resolution required by law to be in my custody and which the County Board of Supervisors of La Crosse County adopted at a meeting held on the 13<sup>th</sup> day of November 2023.

  
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Ginny Dankmeyer, La Crosse County Clerk

### Budget Comparison

	<u>2023</u>	<u>2024</u>	<u>% Change</u>
Total Expenditures	208,978,932	204,367,597	-2.21%
Total Revenues	153,911,842	155,964,775	1.33%
Total Other Funding Sources	<u>17,624,875</u>	<u>10,382,180</u>	-41.09%
<b>Total County Levy</b>	<b>\$37,442,215</b>	<b>\$38,020,642</b>	<b>1.54%</b>
<b>State Special Charges &amp; Property Tax Chargeback</b>	<b>272</b>	<b>2,189</b>	<b>100.00%</b>
Operating Levy	28,582,525	28,978,028	1.38%
Library & WRLS	2,394,203	2,392,349	-0.08%
Debt Service	<u>6,465,487</u>	<u>6,650,265</u>	2.86%
<b>Total County Levy</b>	<b>\$37,442,215</b>	<b>\$38,020,642</b>	<b>1.54%</b>
<b>Total Levy with Chargeback</b>	<b>\$37,442,487</b>	<b>\$38,022,831</b>	<b>1.55%</b>
Equalized Value	12,905,150,500	14,090,436,000	9.18%
<b>Mill Rate - County Tax</b>	<b>2.901</b>	<b>2.698</b>	<b>-7.00%</b>