



RESOLUTION # 30-11/24

TO: HONORABLE MEMBERS OF THE LA CROSSE COUNTY BOARD OF SUPERVISORS AS AMENDED

ITEM # 11-13

BOARD ACTION

Adopted:
For: 28
Against: 0
Abstain: 0
Abs/Excd: 2
Vote Req: 2
Other Action:

EXECUTIVE COMMITTEE ACTION

Adopted:
For: 8
Against: 0
Abstain: 0
Abs/Excd: 1

RE: CHANGES IN POSITIONS FUNDED BY OUTSIDE SOURCES (NON-TAX LEVY) FOR 2025

WHEREAS, the County Administrator's 2025 budget includes changes in positions that are fully funded by outside sources; and,

WHEREAS, new positions of 4.04 FTE are the result of increased grant revenues and other outside sources and a reduction of 0.10 FTE as a result of decreased grant revenues and other outside sources,

NOW THEREFORE BE IT RESOLVED, that the following position modifications be approved for inclusion in the 2025 La Crosse County budget, reflecting a net increase of 3.94 FTE with \$0 levy impact.

BE IT FURTHER RESOLVED, that the Finance Department is authorized to make the necessary changes to the budget as needed and the Human Resources Department is authorized to make necessary changes to the County pay plan.

	Net Increase/ Decrease FTE	Annual Cost Salary & Fringe	Net Levy Impact
<u>Human Services</u>			
+ 3.00 ISRS Social Service Specialists	3.00	\$216,981	\$0
<u>MPO</u>			
+ 1.00 MPO Transportation Planner	1.00	\$91,078	\$0
Net Change/Totals	4.00	\$308,059	\$0
FTE Changes approved by resolution or other adjustment in 2024 (included for complete reconciliation between 2024 & 2025 FTE Count)			
<u>Health</u>			
+ 0.04 Community Health Worker	0.04	\$2,075	\$0
<u>Hwy</u>			
-0.10 Custodian	(0.10)	(\$5,730)	\$0
Net Change/Totals	3.94	\$304,404	\$0

RE: CHANGES IN POSITIONS FUNDED BY OUTSIDE SOURCES (NON-TAX LEVY) FOR 2025

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BE IT FURTHER RESOLVED, that any position addition reliant on non-tax-levy funding will be deleted if outside funding ends.

FISCAL NOTE: These positions will be fully funded by grant revenue or other outside sources and will not impact the tax levy.

Date: 11/6/24
[Signature]
EXECUTIVE COMMITTEE CHAIR

Date: 11-10-24
[Signature]
RECORDING CLERK

	Reviewed Only	Recommended	Not Recommended	
Co. Admin.	<u>[Signature]</u>	<u>[Signature]</u>	<u> </u>	Requested By: Jane Klekamp Date Requested: November 1, 2024 Drafted By: Stephen Conrad
Fin. Director	<u>[Signature]</u>	<u>[Signature]</u>	<u> </u>	
Corp. Counsel	<u>[Signature]</u>	<u> </u>	<u> </u>	
Board Chair	<u> </u>	<u> </u>	<u> </u>	

Adopted by the La Crosse County Board this 12 Day of November, 2024

STATE OF WISCONSIN
COUNTY OF LA CROSSE
I, Ginny Dankmeyer, County Clerk of La Crosse County do hereby certify that this document is a true and correct copy of the original resolution required by law to be in my custody and which the County Board of Supervisors of La Crosse County adopted at a meeting held on the 12th day of November 2024.

[Signature]
Ginny Dankmeyer, La Crosse County Clerk