



RESOLUTION # 33-11/24

TO: HONORABLE MEMBERS OF THE LA CROSSE COUNTY BOARD OF SUPERVISORS

ITEM # 1-16

**BOARD ACTION**

Adopted:   
For: 28  
Against: 0  
Abstain: 0  
Abs/Excd: 2  
Vote Req: 1  
Other Action:       

**EXECUTIVE COMMITTEE ACTION**

Adopted:   
For: 8  
Against: 0  
Abstain: 0  
Abs/Excd: 1

**RE: CHANGES IN GENERAL OPERATING LEVY POSITIONS AND HOURS FOR 2025**

**WHEREAS**, based on input from the departments, the County Administrator's 2025 budget includes a total decrease of 2.10 Full Time Equivalent (FTE) and an increase of 1.67 FTE for positions supported by local property tax levy.

**NOW THEREFORE BE IT RESOLVED**, that the following position modifications be approved for inclusion in the 2025 La Crosse County budget, reflecting a net decrease of 0.43 FTE with a potential decrease of \$98,579 in the 2025 Tax Levy.

	Net Increase/ Decrease FTE	Est Annual Cost Salary & Fringe	Net Levy Impact
<b>Health</b>			
- 1.00 Sanitarian	(1.00)	(\$94,571)	(\$94,571)
<b>Zoning</b>			
+ 1.00 GIS Specialist	1.00	\$89,044	\$89,044
<b>Human Services</b>			
- 1.00 FCS Human Services Supv	(1.00)	(\$121,778)	Actual levy varies based on funding streams - Est impact (\$127,062)
- 0.10 JSS Spec-Sub	(0.10)	(\$52,840)	
<b>Net Change/Totals</b>	<b>(1.10)</b>	<b>(180,145)</b>	<b>(\$132,589)</b>

FTE Changes approved by resolution or other adjustment in 2024  
(included for complete reconciliation between 2024 & 2025 FTE Count)

	Net Increase/ Decrease FTE	Annual Cost Salary & Fringe	Net Levy Impact
<b>Library</b>			
+ 0.67 Library	0.67	34,010	34,010
<b>Net Change/Totals</b>	<b>(0.43)</b>	<b>(146,135)</b>	<b>(98,579)</b>

**RE: CHANGES IN GENERAL OPERATING LEVY POSITIONS AND HOURS FOR 2025**

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**BE IT FURTHER RESOLVED**, that the Finance Department is authorized to make the necessary changes to the budget as needed and the Human Resources Department is authorized to make necessary changes to the County pay plan.

**FISCAL NOTE:** The levy impacts listed above are built into the 2025 Budget.

Date: 11/6/24

Date: 11-6-24

*Christa L. J...*  
**EXECUTIVE COMMITTEE CHAIR**

*RTK*  
**RECORDING CLERK**

	Reviewed Only	Recommended	Not Recommended	
Co. Admin.	_____	_____	_____	Requested By: Jane Klekamp Date Requested: November 1, 2024 Drafted By: Stephen Conrad
Fin. Director	_____	<u><i>JK</i></u>	_____	
Corp. Counsel	<u>AMF (For MLD)</u>	_____	_____	
Board Chair	_____	_____	_____	

Adopted by the La Crosse County Board this 12 Day of November, 2024

STATE OF WISCONSIN  
COUNTY OF LA CROSSE  
I, Ginny Dankmeyer, County Clerk of La Crosse County do hereby certify that this document is a true and correct copy of the original resolution required by law to be in my custody and which the County Board of Supervisors of La Crosse County adopted at a meeting held on the 12<sup>th</sup> day of November 2024.

*Ginny Dankmeyer*  
Ginny Dankmeyer, La Crosse County Clerk