



RESOLUTION # 20-11/25

**TO: HONORABLE MEMBERS OF THE LA CROSSE COUNTY
BOARD OF SUPERVISORS**

ITEM # 11-8

BOARD ACTION

Adopted: ☒
For: 30
Against: 0
Abstain: 0
Abs/Excd: 0
Vote Req: 1
Other Action: -

**EXECUTIVE
COMMITTEE
ACTION**

Adopted: ☒
For: 8
Against: 0
Abstain: 0
Abs/Excd: 1

RE: CHANGES IN POSITIONS AND HOURS FOR 2026

WHEREAS, based on input from the departments, the County Administrator's 2026 budget includes a total increase of 6.08 Full Time Equivalent (FTE) positions.

NOW THEREFORE BE IT RESOLVED, that the following position modifications be approved for inclusion in the 2026 La Crosse County budget.

	Net Increase/ Decrease FTE	Est Annual Cost Salary & Fringe	Net Levy Impact
<u>Health</u>			
-0.22 Dental Assistant	(0.22)	(\$9,652)	(\$9,652)
-1.00 Accounting Specialist	(1.00)	(\$76,549)	(\$76,549)
<u>County Administration</u>			
+1.00 Risk Manager	1.00	\$132,962	\$132,962
<u>Sheriff</u>			
+1.00 Patrol Deputy	1.00	\$101,317	\$0
<u>Human Services</u>			Actual levy varies based on funding streams - Est impact
+2.50 Adolescent Services Worker	2.50	\$161,648	
+1.00 Clinical Therapist	1.00	\$106,336	
-1.00 Account Clerk	(1.00)	(\$69,584)	\$126,856
Total	3.28	\$346,478	\$173,617

FTE Changes approved by resolution or other adjustment in 2025
(included for complete reconciliation between 2025 & 2026 FTE Count)

	Net Increase/ Decrease FTE	Annual Cost Salary & Fringe	Net Levy Impact
<u>Library</u>			
+0.37 Library Page	0.37	\$10,588	\$10,588
<u>Clerk of Courts</u>			
-2.00 Administrative Clerk	(2.00)	(\$136,479)	(\$136,479)
+2.00 Deputy Clerk of Court	2.00	\$161,324	\$161,324
<u>Long Term Care</u>			
+1.43 Increase to staffing pattern due to census changes	1.43	\$110,338	\$0
<u>Human Services</u>			
-1.00 Homeless Response	(1.00)	(\$85,859)	\$0
+1.00 Social Worker (Resolution 9-7/25)	1.00	\$91,431	\$0
+1.00 Social Worker (Resolution 16-9/25)	1.00	\$91,431	\$0
-1.00 Social Worker	(1.00)	(\$91,431)	\$0
+1.00 Social Service Specialist	1.00	\$77,710	\$0
-0.50 Social Worker	(0.50)	(\$45,716)	\$0
+0.50 Social Service Specialist	0.50	\$32,677	\$0
Total of Reconciling Items	2.80	216,015	35,433
Combined total	6.08	562,492	209,050

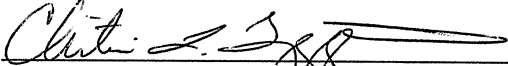
RE: CHANGES POSITIONS AND HOURS FOR 2026

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BE IT FURTHER RESOLVED, that the Finance Department is authorized to make the necessary changes to the budget as needed and the Human Resources Department is authorized to make necessary changes to the County pay plan.

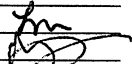
FISCAL NOTE: The levy impacts listed above are built into the 2026 Budget.

Date: 10/29/25


EXECUTIVE COMMITTEE CHAIR

Date: 10-29-25

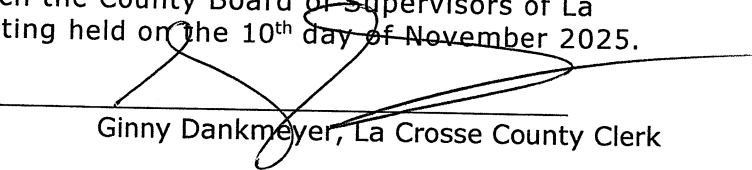

RECORDING CLERK

	Reviewed Only	Recommended	Not Recommended	
Co. Admin.				Requested By: Jane Klekamp
Fin. Director				Date Requested: October 29, 2025
Corp. Counsel				Drafted By: Stephen Conrad
Board Chair				

Adopted by the La Crosse County Board this 10 Day of November, 2025

STATE OF WISCONSIN
COUNTY OF LA CROSSE

I, Ginny Dankmeyer, County Clerk of La Crosse County do hereby certify that this document is a true and correct copy of the original resolution required by law to be in my custody and which the County Board of Supervisors of La Crosse County adopted at a meeting held on the 10th day of November 2025.


Ginny Dankmeyer, La Crosse County Clerk