RESOLUTION # 29-11|26

ITEM # 11-12

BOARD ACTION

Adopted: ✓
For: 30
Against: 0
Abstain: 0
Abs/Excd: 0
Vote Req: –
Other Action: –

TO: HONORABLE MEMBERS OF THE LA CROSSE COUNTY BOARD OF SUPERVISORS

RE: ADOPTION OF THE 2027 BUDGET AND TAX LEVY

WHEREAS, the County Administrator has worked with all County departments and has prepared the La Crosse County 2027 Recommended Budget; and,

WHEREAS, the La Crosse County Board of Supervisors has held a public hearing, pursuant to Section 65.90m, Wisconsin Statutes.

NOW THEREFORE BE IT RESOLVED, that the La Crosse County Board of Supervisors does adopt a budget for calendar year 2027 with total expenditures of $210,332,824 total revenues of $156,415,842 and other funding sources of $14,512,089 and a total La Crosse County tax levy of $39,404,893 to be divided and levied as follows:

County Tax of $29,870,716 to be levied upon all the taxable property of the County; and,

Debt Levy Tax of $6,748,744 to be levied upon all the taxable property of the County; and,

County Library Tax of $2,785,433 to be levied upon all taxable property of the County except for that property within the City of La Crosse; and,

Property Tax Chargeback of $14,431 to be levied upon all the taxable property of the County; and,

BE IT FURTHER RESOLVED, that the 2027 budget is adopted and approved at the department level of detail as contained in the budget document.

BE IT FURTHER RESOLVED, that the County Clerk and County Finance Director shall determine and apportion within 10 days of this date, the tax levy set forth for the respective municipalities, according and in proportion to the valuations for the towns, villages, and cities as submitted by the Wisconsin Department of Revenue.

BE IT FURTHER RESOLVED, that the County Administrator and the County Clerk are hereby authorized to correct any clerical errors that may be found in the budget document prior to the publishing of this resolution.

FISCAL NOTE: See next sheet for budget comparison data.

Tina Tryggestad
County Board Chair

GINNY DANKMEYER
County Clerk

	Reviewed Only	Recommended	Not Recommended	
Co. Admin.				Requested By: Jane Klekamp
Fin. Director				Date Requested: November 9, 2026
Corp. Counsel				Drafted By: Corporation Counsel
Board Chair				

Adopted by the La Crosse County Board this 9 Day of November, 2026

STATE OF WISCONSIN
COUNTY OF LA CROSSE
I, Ginny Dankmeyer, County Clerk of La Crosse County do hereby certify that this document is a true and correct copy of the original resolution required by law to be in my custody and which the County Board of Supervisors of La Crosse County adopted at a meeting held on the 9th day of November 2026.

Ginny Dankmeyer, La Crosse County Clerk

Budget Comparison

	2026	2027	% Change
Total Expenditures	209,357,116	210,332,824	0.47%
Total Revenues	153,950,254	156,415,842	1.60%
Total Other Funding Sources	16,698,355	14,512,089	-13.09%
Total County Levy	**$38,708,507**	**$39,404,893**	**1.80%**
State Special Charges & Property Tax Chargeback	**7,761**	**14,431**	**100.00%**
Operating Levy	29,433,635	29,870,716	1.48%
Library & WRLS	2,624,010	2,785,433	6.15%
Debt Service	6,650,862	6,748,744	1.47%
Total County Levy	**$38,708,507**	**$39,404,893**	**1.80%**
Total Levy with Chargeback	**$38,716,268**	**$39,419,324**	**1.82%**
Equalized Value	16,076,427,800	17,478,786,600	8.72%
Mill Rate - County Tax	**2.408**	**2.254**	**-6.37%**